

**Report To:** Budget Cabinet

**Date of Meeting:** Monday 6 February 2023

**Report Title:** Draft Corporate Plan and Budget consultation feedback

**Report By:** Jane Hartnell, Managing Director

**Key Decision:** Y

**Classification:** Open

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### **Purpose of Report**

To feedback to Cabinet comments made on the draft Corporate Plan and Budget proposals.

**PLEASE NOTE: consultation on the draft corporate plan and budget is on-going until 3<sup>rd</sup> February 2023. The access to information regulations however require us to publish this agenda before the end of the consultation.**

**A summary of the comments and feedback from the consultation will be published as a supplementary item just before the Cabinet meeting.**

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### **Recommendation(s)**

- 1. That the Cabinet reviews the comments submitted as part of the consultation and considers what amendments it wishes to make to the draft corporate plan updates and budget that it subsequently recommended to the Budget Council.**
- 2. That all those who submitted views as part of the consultation process be thanked for their contributions.**
- 3. That officers follow up on items raised during the consultation that do not directly affect the corporate plan or budget.**

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### **Reasons for Recommendations**

- 1. The Cabinet recommends a draft corporate plan update and draft budget to the Budget Council meeting on 15<sup>th</sup> February 2023, and in doing so will need to be mindful of the views received as part of the public consultation.**

## Consultation

1. Comments on the annual corporate plan update and draft budget have been sought from residents, council staff and a range of community and business organisations.
2. Details of the consultation were published on the council's website, in the weekly residents' newsletter and on the council's social media sites. Information was also sent to the local newspapers for publication.
3. A programme of meetings with partners and representative bodies was held where the budget and corporate plan were discussed, and comments sought – these are listed below:
  - a. Chamber of Commerce
  - b. Hastings Community Network
  - c. Local Strategic Partnership
  - d. Overview and Scrutiny Committee (minutes of this discussion are located [here](#))
4. The consultation closes at noon on Friday 3 February 2023. However, the access to information regulations requires us to publish this agenda before the end of the consultation.
5. A summary of the comments and feedback from each of the meetings, and the public and partner feedback will be published as a supplementary item just before the Cabinet meeting.

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## Wards Affected

(All Wards);

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## Policy Implications

Reading Ease Score:

Have you used relevant project tools:

**Please identify if this report contains any implications for the following:**

Equalities and Community Cohesiveness	Y
Crime and Fear of Crime (Section 17)	Y
Risk Management	Y
Environmental Issues & Climate Change	Y
Economic/Financial Implications	Y
Human Rights Act	Y
Organisational Consequences	Y
Local People's Views	Y
Anti-Poverty	Y
Legal	Y

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## Additional Information

Report Template v30.0



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